## Model Illustrating the Relative Distribution of Revenue and Expense within the Community Recreation Fund (as currently budgeted)

## **Community Recreation Fund Expenses MUST Be Balanced By Revenue Fixed Expense Expense** Revenue Capital/ In-Lieu Seniors Youth Youth Infra Capital/ Capital/ Seniors Seniors Youth Youth Golf Youth Seniors Infra Infra Youth Youth Golf Golf Youth Youth General Golf Golf Golf Fund General General Golf Golf Adult Adult Golf Golf Adult Adult Fund Fund General General Golf Golf Adult Adult Golf Golf Adult Adult Fund Fund Total = 22 Expense Blocks Total = 22 Revenue Blocks